

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**MALDIVES**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Maldives**

**Project Name (ID):** Integrated Human Development Project ( P078523 )

**Country:** Maldives

**Board Approval Date :** 07/06/2004

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-39480, IDA-39481, IDA-Q3720

**Sector(s):** Secondary education(46%), Sub-national government administration(19%), Health(13%), Other social services(12%), Central government administration(10%)

**Theme(s):** Rural services and infrastructure(P), Improving labor markets(S), Education for all(S), Injuries and non-communicable diseases(S), Nutrition and food security(S)

**Project Development Objectives:**

The objectives of the Project are to assist the Borrower in improving the delivery of social services on Focus Islands.

**Progress toward achieving development objective(s):**

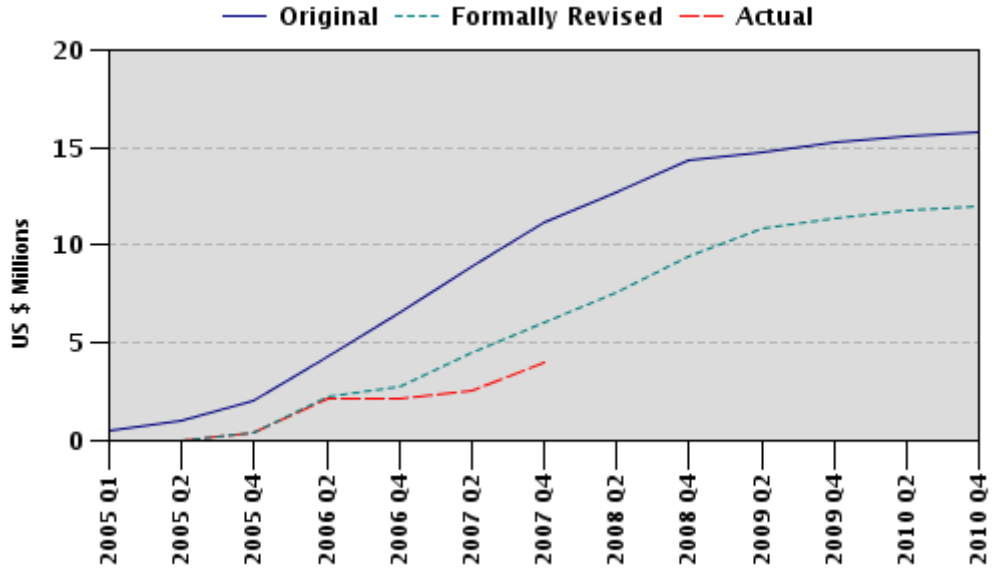
Progress toward meeting the development objectives has been good. Outputs are now on track because most of program procurement has been completed, but with the exception of the community development program on Eydafushi and Naifaru, the benefits have not reached the end-user i.e. students, patients etc.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39480	Effective	16.52	4.01	2.38	10.01
IDA-39481	Effective	6.06	0.00	6.06	0.00
IDA-Q3720	Closed	0.50	0.00	0.00	0.50



Status of Projects in Execution - FY07  
SOUTH ASIA REGION



**Project Name (ID):** Maldives Post Tsunami Emergency Project ( P094193 )

**Country:** Maldives

**Board Approval Date :** 03/15/2005

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** EECT-56638, IDA-40420, IDA-H1480, JPN-55387

**Sector(s):** Other social services(61%), General education sector(36%), Central government administration(3%)

**Theme(s):** Natural disaster management(P), Social safety nets(P), Rural markets(S)

**Project Development Objectives:**

The project objectives are to support the efforts of the Government of the Maldives to carry out a program of rehabilitation and reconstruction related to the damages caused by the Tsunami of 26 December 2004.

**Progress toward achieving development objective(s):**

All components are well underway and some have been completed already. Bidding on new fish markets financed by the Japan Social Development Fund are now underway, which was delayed till the harbors were rehabilitated. School rehabilitation is almost complete while the support to the small and medium enterprises through the Bank of Maldives has been rapidly reaching beneficiaries.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
EECT-56638	Effective	18.39	3.00	15.30	0.00
IDA-40420	Effective	8.49	5.48	2.93	0.00
IDA-H1480	Effective	5.61	5.57	0.00	0.00
JPN-55387	Effective	1.96	0.40	1.56	0.00

