

# TOURISM INDICATORS, 2014 - 2015

(At end August 2015)

	Year	January	February	March	April	May	June	July	August	Jan-Aug Total	
<b>TOURIST ARRIVALS</b>											
FRONTIER ARRIVALS (by air)	2014	105,296	110,705	105,560	105,309	91,296	83,347	100,191	104,186	805,890	
	2015	97,073	120,468	112,427	102,242	95,389	81,506	104,517	110,144	823,766	
	Growth %	-7.8	8.8	6.5	-2.9	4.5	-2.2	4.3	5.7	2.2	
SURFACE ARRIVALS (by sea)	2014	0	0	0	0	0	0	0	0	0	
	2015	0	0	0	0	0	0	0	0	0	
	Growth %	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>REGISTERED CAPACITY 2015</b>											
<b>Average</b>											
RESORTS	Nos.	111	111	111	111	111	112	112	112	111	
	Beds	24,047	24,107	24,123	24,123	24,123	24,233	24,233	24,233	24,153	
HOTELS	Nos.	19	19	19	19	19	19	19	19	19	
	Beds	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	
GUEST HOUSES	Nos.	230	232	245	250	258	261	267	280	253	
	Beds	3,379	3,385	3,555	3,695	3,885	3,927	3,973	4,135	3,742	
SAFARI VESSELS	Nos.	168	170	172	172	172	171	171	171	171	
	Beds	2,857	2,882	2,961	2,955	2,955	2,944	2,944	2,944	2,930	
<b>TOTAL</b>	<b>Nos.</b>	<b>528</b>	<b>532</b>	<b>547</b>	<b>552</b>	<b>560</b>	<b>563</b>	<b>569</b>	<b>582</b>	<b>554</b>	
	<b>Beds</b>	<b>32,027</b>	<b>32,118</b>	<b>32,383</b>	<b>32,517</b>	<b>32,707</b>	<b>32,848</b>	<b>32,894</b>	<b>33,056</b>	<b>32,569</b>	
<b>OPERATIONAL CAPACITY</b>											
<b>Average</b>											
RESORTS	Nos.	2014	105	105	105	106	104	102	105	104	105
		2015	106	106	106	105	104	103	104	104	105
	Beds	2014	22,987	22,987	23,023	23,243	22,905	22,589	23,117	23,027	22,985
		2015	23,447	23,507	23,527	23,415	23,321	23,090	23,162	23,110	23,322
HOTELS	Nos.	2014	18	18	18	15	15	15	15	15	16
		2015	15	15	15	15	14	14	14	14	15
	Beds	2014	1,596	1,596	1,596	1,380	1,380	1,363	1,380	1,380	1,459
		2015	1,508	1,508	1,508	1,419	1,423	1,444	1,444	1,444	1,462
GUEST HOUSES	Nos.	2014	121	131	92	110	107	113	99	100	109
		2015	107	105	108	88	112	89	60	98	96
	Beds	2014	1,672	1,754	1,241	1,547	1,480	1,558	1,317	1,345	1,489
		2015	1,569	1,567	1,644	1,389	1,835	1,367	1,019	1,519	1,489
SAFARI VESSELS	Nos.	2014	36	62	67	52	68	59	72	78	62
		2015	74	88	81	68	91	90	58	85	79
	Beds	2014	506	997	1,319	863	1,224	954	1,187	1,280	1,041
		2015	1,236	1,497	1,305	1,167	1,669	1,564	942	1,522	1,363
<b>TOTAL</b>	<b>Nos.</b>	<b>2014</b>	<b>280</b>	<b>316</b>	<b>282</b>	<b>283</b>	<b>294</b>	<b>289</b>	<b>291</b>	<b>297</b>	<b>292</b>
		<b>2015</b>	<b>302</b>	<b>314</b>	<b>310</b>	<b>276</b>	<b>321</b>	<b>296</b>	<b>236</b>	<b>301</b>	<b>295</b>
	<b>Beds</b>	<b>2014</b>	<b>26,761</b>	<b>27,334</b>	<b>27,179</b>	<b>27,033</b>	<b>26,989</b>	<b>26,464</b>	<b>27,001</b>	<b>27,032</b>	<b>26,974</b>
		<b>2015</b>	<b>27,760</b>	<b>28,079</b>	<b>27,984</b>	<b>27,390</b>	<b>28,248</b>	<b>27,465</b>	<b>26,567</b>	<b>27,595</b>	<b>27,636</b>
<b>BED NIGHTS</b>											
<b>Total</b>											
RESORTS	2014	643,167	630,827	627,311	607,205	536,370	443,141	542,168	596,221	4,626,410	
	2015	582,562	626,746	603,544	561,589	521,130	412,974	524,581	568,087	4,401,213	
	Growth %	-9.4	-0.6	-3.8	-7.5	-2.8	-6.8	-3.2	-4.7	-4.9	
HOTELS	2014	23,791	22,410	21,677	19,359	16,258	15,232	14,709	19,363	152,799	
	2015	20,422	22,847	20,509	15,862	14,067	12,447	13,808	17,615	137,577	
	Growth %	-14.2	2.0	-5.4	-18.1	-13.5	-18.3	-6.1	-9.0	-10.0	
GUEST HOUSES	2014	13,302	13,478	9,612	11,298	6,722	6,285	5,474	7,053	73,224	
	2015	13,726	13,265	13,065	10,565	10,542	5,973	5,561	11,848	84,545	
	Growth %	3.2	-1.6	35.9	-6.5	56.8	-5.0	1.6	68.0	15.5	
SAFARI VESSELS	2014	3,902	12,754	16,099	9,872	6,619	1,758	4,131	7,354	62,489	
	2015	14,130	19,561	19,132	14,821	11,049	3,319	3,889	10,076	95,977	
	Growth %	262.1	53.4	18.8	50.1	66.9	88.8	-5.9	37.0	53.6	
<b>TOTAL</b>	<b>2014</b>	<b>684,162</b>	<b>679,469</b>	<b>674,699</b>	<b>647,734</b>	<b>565,969</b>	<b>466,416</b>	<b>566,482</b>	<b>629,991</b>	<b>4,914,922</b>	
	<b>2015</b>	<b>630,840</b>	<b>682,419</b>	<b>656,250</b>	<b>602,837</b>	<b>556,788</b>	<b>434,713</b>	<b>547,839</b>	<b>607,626</b>	<b>4,719,312</b>	
	<b>Growth %</b>	<b>-7.8</b>	<b>0.4</b>	<b>-2.7</b>	<b>-6.9</b>	<b>-1.6</b>	<b>-6.8</b>	<b>-3.3</b>	<b>-3.6</b>	<b>-4.0</b>	
<b>OCCUPANCY RATE (%)</b>											
<b>Average</b>											
RESORTS	2014	90.3	94.6	87.9	87.1	75.5	65.4	75.7	83.5	82.5	
	2015	80.1	95.2	82.8	79.9	72.1	59.6	73.1	79.3	77.8	
	Change	-10.1	0.6	-5.1	-7.1	-3.5	-5.8	-2.6	-4.2	-4.7	
HOTELS	2014	48.1	48.4	43.8	46.8	38.0	37.3	34.4	45.3	42.7	
	2015	43.7	54.1	43.9	37.3	31.9	28.7	30.8	39.4	38.7	
	Change	-4.4	5.7	0.1	-9.5	-6.1	-8.5	-3.5	-5.9	-4.0	
GUEST HOUSES	2014	25.7	26.5	25.0	24.3	14.7	13.4	13.4	16.9	20.0	
	2015	28.2	30.2	25.6	24.5	18.5	14.6	17.6	25.2	23.1	
	Change	2.6	3.7	0.7	0.2	3.9	1.1	4.2	8.2	3.1	
SAFARI VESSELS	2014	24.9	44.1	39.4	38.1	17.4	6.1	11.2	18.5	25.0	
	2015	36.9	46.7	47.3	42.3	21.4	7.1	13.3	21.4	29.5	
	Change	12.0	2.6	7.9	4.2	3.9	0.9	2.1	2.8	4.6	
<b>TOTAL</b>	<b>2014</b>	<b>82.5</b>	<b>88.8</b>	<b>80.1</b>	<b>79.9</b>	<b>67.6</b>	<b>58.7</b>	<b>67.7</b>	<b>75.2</b>	<b>75.1</b>	
	<b>2015</b>	<b>73.3</b>	<b>86.8</b>	<b>75.6</b>	<b>73.4</b>	<b>63.6</b>	<b>52.8</b>	<b>66.5</b>	<b>71.0</b>	<b>70.4</b>	
	<b>Change</b>	<b>-9.2</b>	<b>-2.0</b>	<b>-4.4</b>	<b>-6.5</b>	<b>-4.1</b>	<b>-6.0</b>	<b>-1.2</b>	<b>-4.1</b>	<b>-4.7</b>	
<b>AVG. DURATION OF STAY (Days)</b>	<b>2014</b>	<b>6.5</b>	<b>6.1</b>	<b>6.4</b>	<b>6.2</b>	<b>6.2</b>	<b>5.6</b>	<b>5.7</b>	<b>6.0</b>	<b>6.1</b>	
	<b>2015</b>	<b>6.5</b>	<b>5.7</b>	<b>5.8</b>	<b>5.9</b>	<b>5.8</b>	<b>5.3</b>	<b>5.2</b>	<b>5.5</b>	<b>5.7</b>	
	<b>Change</b>	<b>0.0</b>	<b>-0.5</b>	<b>-0.6</b>	<b>-0.3</b>	<b>-0.4</b>	<b>-0.3</b>	<b>-0.4</b>	<b>-0.5</b>	<b>-0.4</b>	

Note:

\* Operational capacity for Guest House & Vessels based on number of establishments that submitted the data

Date: 30/10/2015

Source: Statistics Section, Ministry of Tourism