

TOURISM INDICATORS, 2012 - 2013
(At end July 2013)

	Year	January	February	March	April	May	June	July	Jan-Jul
TOURIST ARRIVALS									
FRONTIER ARRIVALS (by air)	2012	96,146	83,252	76,469	79,288	63,534	59,379	76,966	535,034
	2013	88,869	104,745	99,498	90,636	79,426	76,493	87,972	627,639
	Growth %	-7.6	25.8	30.1	14.3	25.0	28.8	14.3	17.3
SURFACE ARRIVALS (by sea)	2012	690	751	479	3,412	6	7	19	5,364
	2013	1,866	24	29	0	13	0	4	1,936
	Growth %	170.4	-96.8	-93.9	-100.0	116.7	-100.0	-78.9	-63.9
REGISTERED CAPACITY 2013									
Average									
RESORTS	Nos.	105	105	105	105	105	105	105	105
	Beds	22,889	22,889	22,977	22,977	22,977	22,977	22,977	22,952
HOTELS	Nos.	19	19	19	19	19	19	19	19
	Beds	1,627	1,627	1,627	1,627	1,627	1,627	1,627	1,627
GUEST HOUSES	Nos.	75	80	81	85	91	98	103	88
	Beds	1,121	1,183	1,189	1,215	1,281	1,364	1,450	1,258
SAFARI VESSELS	Nos.	160	160	160	161	161	161	161	161
	Beds	2,599	2,599	2,599	2,643	2,643	2,643	2,643	2,624
TOTAL	Nos.	359	364	365	370	376	383	388	372
	Beds	28,236	28,298	28,392	28,462	28,528	28,611	28,697	28,461
OPERATIONAL CAPACITY									
Average									
RESORTS	Nos.	2012	95	96	98	99	97	96	97
		2013	100	100	101	102	101	100	101
	Beds	2012	21,514	21,574	21,671	21,779	21,713	21,611	21,899
		2013	22,297	22,297	22,517	22,717	22,517	22,263	22,323
HOTELS	Nos.	2012	18	19	19	19	19	19	19
		2013	18	18	18	17	17	17	17
	Beds	2012	1,573	1,619	1,619	1,619	1,597	1,597	1,597
		2013	1,597	1,597	1,597	1,489	1,515	1,515	1,546
GUEST HOUSES	Nos.	2012	28	20	29	35	38	38	45
		2013	62	66	70	77	79	79	69
	Beds	2012	462	361	451	593	555	555	647
		2013	901	934	991	1,085	1,075	1,027	1,011
SAFARI VESSELS	Nos.	2012	59	53	78	80	71	64	60
		2013	68	61	61	71	69	64	65
	Beds	2012	835	879	1,146	1,152	1,040	894	834
		2013	1,040	950	944	1,142	1,155	1,022	1,044
TOTAL	Nos.	2012	200	188	224	233	225	217	221
		2013	248	245	250	267	266	260	251
	Beds	2012	24,384	24,433	24,887	25,143	24,905	24,657	24,977
		2013	25,835	25,778	26,049	26,433	26,262	25,827	26,012
BED NIGHTS									
Total									
RESORTS	2012	622,944	570,182	547,335	527,552	445,433	363,041	467,362	3,543,849
	2013	589,337	606,036	628,405	559,409	514,520	405,209	505,115	3,808,031
	Growth %	-5.4	6.3	14.8	6.0	15.5	11.6	8.1	7.5
HOTELS	2012	23,478	17,021	15,986	14,310	10,599	10,665	12,919	104,978
	2013	18,536	20,151	17,273	14,549	16,321	15,919	14,773	117,522
	Growth %	-21.0	18.4	8.1	1.7	54.0	49.3	14.4	11.9
GUEST HOUSES	2012	2,867	1,678	2,423	3,625	2,359	2,296	2,676	17,924
	2013	6,830	6,773	7,214	6,194	5,303	5,339	4,546	42,199
	Growth %	138.2	303.6	197.7	70.9	124.8	132.5	69.9	135.4
SAFARI VESSELS	2012	9,413	10,517	16,011	14,318	6,723	3,080	3,713	63,775
	2013	12,933	12,512	18,425	12,896	6,437	1,637	2,959	67,799
	Growth %	37.4	19.0	15.1	-9.9	-4.3	-46.9	-20.3	6.3
TOTAL	2012	658,702	599,398	581,755	559,805	465,114	379,082	486,670	3,730,526
	2013	627,636	645,472	671,317	593,048	542,581	428,104	527,393	4,035,551
	Growth %	-4.7	7.7	15.4	5.9	16.7	12.9	8.4	8.2
OCCUPANCY RATE (%)									
Average									
RESORTS	2012	93.4	91.1	81.5	80.7	66.2	56.0	68.8	76.8
	2013	85.3	97.1	90.0	82.1	73.7	60.7	73.0	80.3
	Change	-8.1	5.9	8.6	1.3	7.5	4.7	4.1	3.4
HOTELS	2012	48.1	36.3	31.9	29.5	21.4	22.3	26.1	30.8
	2013	37.4	45.1	34.9	32.6	34.8	35.0	31.5	35.9
	Change	-10.7	8.8	3.0	3.1	13.3	12.8	5.4	5.1
GUEST HOUSES	2012	20.0	16.0	17.3	20.4	13.7	13.8	13.3	16.4
	2013	24.5	25.9	23.5	18.4	15.9	17.3	14.5	20.0
	Change	4.4	9.9	6.2	-2.0	2.2	3.5	1.2	3.6
SAFARI VESSELS	2012	36.4	41.3	45.1	41.4	20.9	11.5	14.4	30.1
	2013	40.1	47.0	63.0	37.6	18.0	5.3	9.1	31.4
	Change	3.8	5.8	17.9	-3.8	-2.9	-6.1	-5.3	1.3
TOTAL	2012	87.1	84.6	75.4	74.2	60.2	51.2	62.9	70.8
	2013	78.4	89.4	83.1	74.8	66.6	55.3	65.7	73.3
	Change	-8.8	4.8	7.7	0.6	6.4	4.0	2.8	2.5
AVG. DURATION OF STAY (Days)	2012	6.9	7.2	7.6	7.1	7.3	6.4	6.3	7.0
	2013	7.1	6.2	6.7	6.5	6.8	5.6	6.0	6.4
	Change	0.2	-1.0	-0.9	-0.5	-0.5	-0.8	-0.3	-0.5

Note:

* Operational capacity for Guest House & Vessels based on number of establishments that submitted the data.

Date: 14/08/2012

Source: Statistics Section, Ministry of Tourism, Arts and Culture