

TOURISM INDICATORS, 2012 - 2013

(At end March 2013)

		Year	January	February	March	Jan-Mar Total
TOURIST ARRIVALS						
FRONTIER ARRIVALS (by air)		2012	96,146	83,252	76,469	255,867
		2013	88,869	104,745	99,498	293,112
		Growth %	-7.6	25.8	30.1	14.6
SURFACE ARRIVALS (by sea)		2012	690	751	479	1,920
		2013	1,866	24	29	1,919
		Growth %	0.0	0.0	0.0	0.0
REGISTERED CAPACITY 2013						Average
RESORTS	Nos.		105	105	105	105
	Beds		22,889	22,889	22,977	22,918
HOTELS	Nos.		19	19	19	19
	Beds		1,627	1,627	1,627	1,627
GUEST HOUSES	Nos.		75	80	81	79
	Beds		1,121	1,183	1,189	1,164
SAFARI VESSELS	Nos.		160	160	160	160
	Beds		2,599	2,599	2,599	2,599
TOTAL	Nos.		359	364	365	363
	Beds		28,236	28,298	28,392	28,309
OPERATIONAL CAPACITY						Average
RESORTS	Nos.	2012	95	96	98	96
		2013	100	100	101	100
	Beds	2012	21,514	21,574	21,671	21,586
		2013	22,297	22,297	22,517	22,370
HOTELS	Nos.	2012	18	19	19	19
		2013	18	18	18	18
	Beds	2012	1,573	1,619	1,619	1,604
		2013	1,597	1,597	1,597	1,597
GUEST HOUSES	Nos.	2012	28	20	29	26
		2013	62	66	90	73
	Beds	2012	462	361	451	425
		2013	901	934	991	942
SAFARI VESSELS	Nos.	2012	59	53	78	63
		2013	68	61	61	63
	Beds	2012	835	879	1,146	953
		2013	1,040	950	944	978
TOTAL	Nos.	2012	200	188	224	204
		2013	248	245	270	254
	Beds	2012	24,384	24,433	24,887	24,568
		2013	25,835	25,778	26,049	25,887
BED NIGHTS						Total
RESORTS		2012	622,944	570,182	547,335	1,740,461
		2013	589,337	606,036	628,405	1,823,778
		Growth %	-5.4	6.3	14.8	4.8
HOTELS		2012	23,478	17,021	15,986	56,485
		2013	18,536	20,151	17,273	55,960
		Growth %	-21.0	18.4	8.1	-0.9
GUEST HOUSES		2012	2,867	1,678	2,423	6,968
		2013	6,830	6,773	7,214	20,817
		Growth %	138.2	303.6	197.7	198.8
SAFARI VESSELS		2012	9,413	10,517	16,011	35,941
		2013	12,724	10,685	9,746	33,155
		Growth %	35.2	1.6	-39.1	-7.8
TOTAL		2012	658,702	599,398	581,755	1,839,855
		2013	627,427	643,645	662,638	1,933,710
		Growth %	-4.7	7.4	13.9	5.1
OCCUPANCY RATE (%)						Average
RESORTS		2012	93.4	94.4	81.5	89.8
		2013	85.3	97.1	90.0	90.8
		Change	-8.1	2.7	8.6	1.0
HOTELS		2012	48.1	36.3	31.9	38.8
		2013	37.4	45.1	34.9	39.1
		Change	-10.7	8.8	3.0	0.4
GUEST HOUSES		2012	20.0	16.0	17.3	17.8
		2013	24.5	25.9	23.5	24.6
		Change	4.4	9.9	6.2	6.8
SAFARI VESSELS		2012	36.4	41.3	45.1	40.9
		2013	39.5	40.2	33.3	37.6
		Change	3.1	-1.1	-11.8	-3.3
TOTAL		2012	87.1	87.6	75.4	83.4
		2013	78.3	86.1	82.1	82.2
		Change	-8.8	-1.5	6.7	-1.2
AVG. DURATION OF STAY (Days)		2012	6.9	7.2	7.6	7.2
		2013	7.1	6.1	6.7	6.6
		Change	0.2	-1.1	-0.9	-0.6

Note:

Date: 08/04/2013

* Operational capacity for Guest House & Vessels based on number of establishments that submitted the data

Source: Statistics Section, Ministry of Tourism, Arts and Culture