

# TOURISM INDICATORS, 2014 - 2015

(At end December 2015)

	Year	January	February	March	April	May	June	July	August	September	October	November	December	Jan-Dec Total
<b>TOURIST ARRIVALS</b>														
FRONTIER ARRIVALS (by air)	2014	105,296	110,705	105,560	105,309	91,296	83,347	100,191	104,186	95,114	110,331	89,778	103,744	1,204,857
	2015	97,073	120,468	112,427	102,242	95,389	81,506	104,517	110,144	95,511	105,498	90,218	119,255	1,234,248
	Growth %	-7.8	8.8	6.5	-2.9	4.5	-2.2	4.3	5.7	0.4	-4.4	0.5	15.0	2.4
SURFACE ARRIVALS (by sea)	2014	0	0	0	0	0	0	0	0	0	0	0	0	0
	2015	0	0	0	0	0	0	0	0	0	0	0	0	0
	Growth %	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REGISTERED CAPACITY 2015</b>														
Average														
RESORTS	Nos.	111	111	111	111	111	112	112	112	112	112	112	115	112
	Beds	24,047	24,107	24,123	24,123	24,123	24,233	24,233	24,233	24,233	24,483	24,511	24,877	24,277
HOTELS	Nos.	19	19	19	18	18	17	17	17	17	17	17	17	18
	Beds	1,744	1,744	1,744	1,708	1,708	1,648	1,648	1,648	1,648	1,648	1,648	1,648	1,682
GUEST HOUSES	Nos.	230	232	245	250	258	261	267	280	289	298	308	314	269
	Beds	3,379	3,385	3,555	3,695	3,885	3,927	3,973	4,135	4,255	4,349	4,493	4,641	3,973
SAFARI VESSELS	Nos.	168	170	171	169	168	167	167	167	168	169	170	170	169
	Beds	2,861	2,886	2,923	2,917	2,898	2,886	2,886	2,886	2,905	2,935	2,939	2,939	2,905
TOTAL	Nos.	528	532	546	548	555	557	563	576	586	596	607	616	568
	Beds	32,031	32,122	32,345	32,443	32,614	32,694	32,740	32,902	33,041	33,415	33,591	34,105	32,837
<b>OPERATIONAL CAPACITY</b>														
Average														
RESORTS	Nos.	2014	105	105	105	106	104	102	105	104	104	104	104	105
		2015	106	106	106	105	104	103	104	104	104	103	105	108
	Beds	2014	22,987	22,987	23,023	23,243	22,905	22,589	23,117	23,027	23,027	22,951	22,951	23,027
		2015	23,447	23,507	23,527	23,415	23,321	23,090	23,162	23,110	23,162	22,962	23,542	23,936
HOTELS	Nos.	2014	18	18	18	15	15	15	15	15	15	15	14	14
		2015	15	15	15	15	14	14	14	14	14	14	14	14
	Beds	2014	1,596	1,596	1,596	1,380	1,380	1,363	1,380	1,380	1,380	1,380	1,282	1,493
		2015	1,508	1,508	1,508	1,419	1,423	1,444	1,444	1,444	1,444	1,444	1,444	1,456
GUEST HOUSES	Nos.	2014	121	131	92	110	107	113	99	100	98	101	124	95
		2015	107	105	108	88	112	89	60	98	97	103	94	86
	Beds	2014	1,672	1,754	1,241	1,547	1,480	1,558	1,317	1,345	1,401	1,329	1,717	1,363
		2015	1,569	1,567	1,644	1,389	1,835	1,367	1,019	1,519	1,515	1,564	1,384	1,208
SAFARI VESSELS	Nos.	2014	36	62	67	52	68	59	72	78	81	69	70	72
		2015	74	88	81	68	91	90	58	85	99	95	104	94
	Beds	2014	506	997	1,319	863	1,224	954	1,187	1,280	1,289	1,085	1,166	1,177
		2015	1,236	1,497	1,305	1,167	1,669	1,564	942	1,522	1,734	1,621	1,793	1,688
TOTAL	Nos.	2014	280	316	282	283	294	289	291	297	298	289	312	286
		2015	302	314	310	276	321	296	236	301	314	315	317	302
	Beds	2014	26,761	27,334	27,179	27,033	26,989	26,464	27,001	27,032	27,097	26,745	27,116	27,060
		2015	27,760	28,079	27,984	27,390	28,248	27,465	26,567	27,595	27,855	27,591	28,163	28,276
<b>BED NIGHTS</b>														
Total														
RESORTS	2014	643,167	630,827	627,311	607,205	536,370	443,141	542,168	596,221	511,638	631,406	516,803	578,604	6,864,861
	2015	582,562	626,746	603,544	561,589	521,130	412,974	524,581	568,087	490,302	569,070	484,992	543,987	6,489,564
	Growth %	-9.4	-0.6	-3.8	-7.5	-2.8	-6.8	-3.2	-4.7	-4.2	-9.9	-6.2	-6.0	-5.4
HOTELS	2014	23,791	22,410	21,677	19,359	16,258	15,232	14,709	19,363	17,982	17,628	16,578	18,730	223,717
	2015	20,422	22,847	20,509	15,862	14,067	12,447	13,808	17,615	14,161	16,075	17,114	19,512	204,439
	Growth %	-14.2	2.0	-5.4	-18.1	-13.5	-18.3	-6.1	-9.0	-21.2	-8.8	3.2	4.2	-8.6
GUEST HOUSES	2014	13,302	13,478	9,612	11,298	6,722	6,285	5,474	7,053	4,731	5,426	7,739	8,105	99,225
	2015	13,726	13,265	13,065	10,565	10,542	5,973	5,561	11,848	8,371	10,804	11,066	12,130	126,916
	Growth %	3.2	-1.6	35.9	-6.5	56.8	-5.0	1.6	68.0	76.9	99.1	43.0	49.7	27.9
SAFARI VESSELS	2014	3,902	12,754	16,099	9,872	6,619	1,758	4,131	7,354	5,998	10,144	11,561	12,012	102,204
	2015	14,130	19,561	19,132	14,821	11,049	3,319	3,889	10,076	11,241	14,164	19,245	14,787	155,414
	Growth %	262.1	53.4	18.8	50.1	66.9	88.8	-5.9	37.0	87.4	39.6	66.5	23.1	52.1
TOTAL	2014	684,162	679,469	674,699	647,734	565,969	466,616	566,482	629,991	540,349	664,604	552,681	617,451	7,290,007
	2015	630,840	682,419	656,250	602,837	556,788	434,713	547,839	607,626	524,075	610,113	532,417	590,416	6,976,333
	Growth %	-7.8	0.4	-2.7	-6.9	-1.6	-6.8	-3.3	-3.6	-3.0	-8.2	-3.7	-4.4	-4.3
<b>OCCUPANCY RATE (%)</b>														
Average														
RESORTS	2014	90.3	94.6	87.9	87.1	75.5	65.4	75.7	83.5	74.1	88.7	75.1	81.1	81.6
	2015	80.1	95.2	82.8	79.9	72.1	59.6	73.1	79.3	70.6	79.9	68.7	73.3	76.2
	Change	-10.1	0.6	-5.1	-7.1	-3.5	-5.8	-2.6	-4.2	-3.5	-8.8	-6.4	-7.7	-5.4
HOTELS	2014	48.1	48.4	43.8	46.8	38.0	37.3	34.4	45.3	43.4	41.2	43.1	40.5	42.5
	2015	43.7	54.1	43.9	37.3	31.9	28.7	30.8	39.4	32.7	35.9	39.5	43.6	38.5
	Change	-4.4	5.7	0.1	-9.5	-6.1	-8.5	-3.5	-5.9	-10.7	-5.3	-3.6	3.1	-4.1
GUEST HOUSES	2014	25.7	26.5	25.0	24.3	14.7	13.4	13.4	16.9	11.3	13.2	15.0	19.2	18.2
	2015	28.2	30.2	25.6	24.5	18.5	14.6	17.6	25.2	18.4	22.3	26.7	32.4	23.7
	Change	2.6	3.7	0.7	0.2	3.9	1.1	4.2	8.2	7.2	9.1	11.6	13.2	5.5
SAFARI VESSELS	2014	24.9	44.1	39.4	38.1	17.4	6.1	11.2	18.5	15.5	30.2	33.1	32.9	26.0
	2015	36.9	46.7	47.3	42.3	21.4	7.1	13.3	21.4	21.6	28.2	35.8	28.3	29.2
	Change	12.0	2.6	7.9	4.2	3.9	0.9	2.1	2.8	6.1	-2.0	2.7	-4.7	3.2
TOTAL	2014	82.5	88.8	80.1	79.9	67.6	58.7	67.7	75.2	66.5	80.2	67.9	73.6	74.1
	2015	73.3	86.8	75.6	73.4	63.6	52.8	66.5	71.0	62.7	71.3	63.0	67.4	69.0
	Change	-9.2	-2.0	-4.4	-6.5	-4.1	-6.0	-1.2	-4.1	-3.8	-8.8	-4.9	-6.2	-5.1
AVG. DURATION OF STAY (Days)	2014	6.5	6.1	6.4	6.2	6.2	5.6	5.7	6.0	5.7	6.0	6.2	6.0	6.1
	2015	6.5	5.7	5.8	5.9	5.8	5.3	5.2	5.5	5.5	5.8	5.9	5.0	5.7
	Change	0.0	-0.5	-0.6	-0.3	-0.4	-0.3	-0.4	-0.5	-0.2	-0.2	-0.3	-1.0	-0.4

Note:

\* Operational capacity for Guest House & Vessels based on number of establishments that submitted the data

Date: 13/01/2016

Source: Statistics Section, Ministry of Tourism