

TOURISM INDICATORS, 2014 - 2015

(At end July 2015)

	Year	January	February	March	April	May	June	July	Jan-Jul Total
TOURIST ARRIVALS									
FRONTIER ARRIVALS (by air)	2014	105,296	110,705	105,560	105,309	91,296	83,347	100,191	701,704
	2015	97,073	120,468	112,427	102,242	95,389	81,506	104,517	713,622
	Growth %	-7.8	8.8	6.5	-2.9	4.5	-2.2	4.3	1.7
SURFACE ARRIVALS (by sea)	2014	0	0	0	0	0	0	0	0
	2015	0	0	0	0	0	0	0	0
	Growth %	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REGISTERED CAPACITY 2015									
									Average
RESORTS	Nos.	111	111	111	111	111	112	112	111
	Beds	24,047	24,107	24,123	24,123	24,123	24,233	24,233	24,141
HOTELS	Nos.	19	19	19	19	19	19	19	19
	Beds	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744
GUEST HOUSES	Nos.	230	232	245	250	258	261	267	249
	Beds	3,379	3,385	3,555	3,695	3,885	3,927	3,973	3,686
SAFARI VESSELS	Nos.	168	170	172	172	172	171	171	171
	Beds	2,857	2,882	2,961	2,955	2,955	2,944	2,944	2,928
TOTAL	Nos.	528	532	547	552	560	563	569	550
	Beds	32,027	32,118	32,383	32,517	32,707	32,848	32,894	32,499
OPERATIONAL CAPACITY									
									Average
RESORTS	Nos.	2014	105	105	105	106	104	102	105
		2015	106	106	106	105	104	103	104
	Beds	2014	22,987	22,987	23,023	23,243	22,905	22,589	23,117
		2015	23,447	23,507	23,527	23,415	23,321	23,090	23,353
HOTELS	Nos.	2014	18	18	18	15	15	15	15
		2015	15	15	15	15	14	14	15
	Beds	2014	1,596	1,596	1,596	1,380	1,380	1,363	1,380
		2015	1,508	1,508	1,508	1,419	1,423	1,444	1,465
GUEST HOUSES	Nos.	2014	121	131	92	110	107	113	99
		2015	107	105	108	88	112	89	60
	Beds	2014	1,672	1,754	1,241	1,547	1,480	1,558	1,317
		2015	1,569	1,567	1,644	1,389	1,835	1,367	1,019
SAFARI VESSELS	Nos.	2014	36	62	67	52	68	59	72
		2015	74	88	81	68	91	90	58
	Beds	2014	506	997	1,319	863	1,224	954	1,187
		2015	1,236	1,497	1,305	1,167	1,669	1,564	942
TOTAL	Nos.	2014	280	316	282	283	294	289	291
		2015	302	314	310	276	321	296	294
	Beds	2014	26,761	27,334	27,179	27,033	26,989	26,464	27,001
		2015	27,760	28,079	27,984	27,390	28,248	27,465	26,567
BED NIGHTS									
									Total
RESORTS	2014	643,167	630,827	627,311	607,205	536,370	443,141	542,168	4,030,189
	2015	582,562	626,746	603,544	561,589	521,130	412,974	524,581	3,833,126
	Growth %	-9.4	-0.6	-3.8	-7.5	-2.8	-6.8	-3.2	-4.9
HOTELS	2014	23,791	22,410	21,677	19,359	16,258	15,232	14,709	133,436
	2015	20,422	22,847	20,509	15,862	14,067	12,447	13,808	119,962
	Growth %	-14.2	2.0	-5.4	-18.1	-13.5	-18.3	-6.1	-10.1
GUEST HOUSES	2014	13,302	13,478	9,612	11,298	6,722	6,285	5,474	66,171
	2015	13,726	13,265	13,065	10,565	10,542	5,973	5,561	72,697
	Growth %	3.2	-1.6	35.9	-6.5	56.8	-5.0	1.6	9.9
SAFARI VESSELS	2014	3,902	12,754	16,099	9,872	6,619	1,758	4,131	55,135
	2015	14,130	19,561	19,132	14,821	11,049	3,319	3,889	85,901
	Growth %	262.1	53.4	18.8	50.1	66.9	88.8	-5.9	55.8
TOTAL	2014	684,162	679,469	674,699	647,734	565,969	466,416	566,482	4,284,931
	2015	630,840	682,419	656,250	602,837	556,788	434,713	547,839	4,111,686
	Growth %	-7.8	0.4	-2.7	-6.9	-1.6	-6.8	-3.3	-4.0
OCCUPANCY RATE (%)									
									Average
RESORTS	2014	90.3	94.6	87.9	87.1	75.5	65.4	75.7	82.3
	2015	80.1	95.2	82.8	79.9	72.1	59.6	73.1	77.5
	Change	-10.1	0.6	-5.1	-7.1	-3.5	-5.8	-2.6	-4.8
HOTELS	2014	48.1	48.4	43.8	46.8	38.0	37.3	34.4	42.4
	2015	43.7	54.1	43.9	37.3	31.9	28.7	30.8	38.6
	Change	-4.4	5.7	0.1	-9.5	-6.1	-8.5	-3.5	-3.8
GUEST HOUSES	2014	25.7	26.5	25.0	24.3	14.7	13.4	13.4	20.4
	2015	28.2	30.2	25.6	24.5	18.5	14.6	17.6	22.8
	Change	2.6	3.7	0.7	0.2	3.9	1.1	4.2	2.3
SAFARI VESSELS	2014	24.9	44.1	39.4	38.1	17.4	6.1	11.2	25.9
	2015	36.9	46.7	47.3	42.3	21.4	7.1	13.3	30.7
	Change	12.0	2.6	7.9	4.2	3.9	0.9	2.1	4.8
TOTAL	2014	82.5	88.8	80.1	79.9	67.6	58.7	67.7	75.0
	2015	73.3	86.8	75.6	73.4	63.6	52.8	66.5	70.3
	Change	-9.2	-2.0	-4.4	-6.5	-4.1	-6.0	-1.2	-4.8
AVG. DURATION OF STAY (Days)	2014	6.5	6.1	6.4	6.2	6.2	5.6	5.7	6.1
	2015	6.5	5.7	5.8	5.9	5.8	5.3	5.2	5.8
	Change	0.0	-0.5	-0.6	-0.3	-0.4	-0.3	-0.4	-0.3

Note:

Date: 27/08/2015

* Operational capacity for Guest House & Vessels based on number of establishments that submitted the data

Source: Statistics Section, Ministry of Tourism