

# TOURISM INDICATORS, 2014 - 2015

(At end June 2015)

	Year	January	February	March	April	May	June	Jan-Jun Total
<b>TOURIST ARRIVALS</b>								
FRONTIER ARRIVALS (by air)	2014	105,296	110,705	105,560	105,309	91,296	83,347	601,513
	2015	97,073	120,468	112,427	102,242	95,389	81,506	609,105
	Growth %	-7.8	8.8	6.5	-2.9	4.5	-2.2	1.3
SURFACE ARRIVALS (by sea)	2014	0	0	0	0	0	0	0
	2015	0	0	0	0	0	0	0
	Growth %	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REGISTERED CAPACITY 2015</b>								Average
RESORTS	Nos.	111	111	111	111	111	111	111
	Beds	23,933	23,993	24,009	24,009	24,009	24,009	23,994
HOTELS	Nos.	19	19	19	19	19	18	19
	Beds	1,744	1,744	1,744	1,744	1,744	1,684	1,734
GUEST HOUSES	Nos.	230	232	245	250	258	261	246
	Beds	3,379	3,385	3,555	3,695	3,885	3,927	3,638
SAFARI VESSELS	Nos.	168	170	172	172	172	171	171
	Beds	2,857	2,882	2,961	2,955	2,955	2,944	2,926
TOTAL	Nos.	528	532	547	552	560	561	547
	Beds	31,913	32,004	32,269	32,403	32,593	32,564	32,291
<b>OPERATIONAL CAPACITY</b>								Average
RESORTS	Nos.	2014	105	105	105	106	104	102
		2015	106	106	106	105	104	103
	Beds	2014	22,987	22,987	23,023	23,243	22,905	22,589
		2015	23,333	23,333	23,413	23,301	23,207	23,271
HOTELS	Nos.	2014	18	18	18	15	15	15
		2015	15	15	15	15	14	13
	Beds	2014	1,596	1,596	1,596	1,380	1,380	1,380
		2015	1,508	1,508	1,508	1,419	1,423	1,363
GUEST HOUSES	Nos.	2014	121	131	92	110	107	113
		2015	107	105	108	88	112	89
	Beds	2014	1,672	1,754	1,241	1,547	1,480	1,558
		2015	1,569	1,567	1,644	1,389	1,835	1,367
SAFARI VESSELS	Nos.	2014	36	62	67	52	68	59
		2015	74	88	81	68	91	90
	Beds	2014	506	997	1,319	863	1,224	954
		2015	1,236	1,497	1,305	1,167	1,669	1,564
TOTAL	Nos.	2014	280	316	282	283	294	289
		2015	302	314	310	276	321	295
	Beds	2014	26,761	27,334	27,179	27,033	26,989	26,481
		2015	27,646	27,905	27,870	27,276	28,134	27,332
<b>BED NIGHTS</b>								Total
RESORTS	2014	643,167	630,827	627,311	607,205	536,370	443,141	3,488,021
	2015	582,562	626,746	603,544	561,589	521,130	412,974	3,308,545
	Growth %	-9.4	-0.6	-3.8	-7.5	-2.8	-6.8	-5.1
HOTELS	2014	23,791	22,410	21,677	19,359	16,258	15,232	118,727
	2015	20,422	22,847	20,509	15,862	14,067	12,447	106,154
	Growth %	-14.2	2.0	-5.4	-18.1	-13.5	-18.3	-10.6
GUEST HOUSES	2014	13,302	13,478	9,612	11,298	6,722	6,285	60,697
	2015	13,726	13,265	13,065	10,565	10,542	5,973	67,136
	Growth %	3.2	-1.6	35.9	-6.5	56.8	-5.0	10.6
SAFARI VESSELS	2014	3,902	12,754	16,099	9,872	6,619	1,758	51,004
	2015	14,130	19,561	19,132	14,821	11,049	3,319	82,012
	Growth %	262.1	53.4	18.8	50.1	66.9	88.8	60.8
TOTAL	2014	684,162	679,469	674,699	647,734	565,969	466,416	3,718,449
	2015	630,840	682,419	656,250	602,837	556,788	434,713	3,563,847
	Growth %	-7.8	0.4	-2.7	-6.9	-1.6	-6.8	-4.2
<b>OCCUPANCY RATE (%)</b>								Average
RESORTS	2014	90.3	94.6	87.9	87.1	75.5	65.4	83.5
	2015	80.5	95.9	83.2	80.3	72.4	59.8	78.7
	Change	-9.7	1.3	-4.7	-6.7	-3.1	-5.6	-4.8
HOTELS	2014	48.1	48.4	43.8	46.8	38.0	36.8	43.6
	2015	43.7	54.1	43.9	37.3	31.9	30.4	40.2
	Change	-4.4	5.7	0.1	-9.5	-6.1	-6.4	-3.4
GUEST HOUSES	2014	25.7	26.5	25.0	24.3	14.7	13.4	21.6
	2015	28.2	30.2	25.6	24.5	18.5	14.6	23.6
	Change	2.6	3.7	0.7	0.2	3.9	1.1	2.0
SAFARI VESSELS	2014	24.9	44.1	39.4	38.1	17.4	6.1	28.3
	2015	36.9	46.7	47.3	42.3	21.4	7.1	33.6
	Change	12.0	2.6	7.9	4.2	3.9	0.9	5.3
TOTAL	2014	82.5	88.8	80.1	79.9	67.6	58.7	76.3
	2015	73.6	87.3	76.0	73.7	63.8	53.0	71.2
	Change	-8.9	-1.4	-4.1	-6.2	-3.8	-5.7	-5.0
AVG. DURATION OF STAY (Days)	2014	6.5	6.1	6.4	6.2	6.2	5.6	6.2
	2015	6.5	5.7	5.8	5.9	5.8	5.3	5.9
	Change	0.0	-0.5	-0.6	-0.3	-0.4	-0.3	-0.3

Note:

Date: 22/07/2015

\* Operational capacity for Guest House & Vessels based on number of establishments that submitted the data

Source: Statistics Section, Ministry of Tourism