

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: SOUTH ASIA
COUNTRY: MALDIVES

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: South Asia
Country: Maldives

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Maldives**Project Name (ID):** Third Education and Training Project (P055944)**Country:** Maldives**Board Approval Date :** 03/16/2000**Midterm Review Date :** 02/28/2003**Closing Date :** 01/31/2007**Loan/Credit/Grant Number :** IDA-33250, IDA-33251**Sector(s):** Secondary education (43%), Tertiary education (30%), Primary education (13%), Vocational training (10%), Central government administration (4%)**Theme(s):** Education for all (P), Education for the knowledge economy (P), Gender (S)**Project Development Objectives:**

The project will improve education quality and efficiency, increase equitable access, strengthen institutional capacity, and develop professional skills in the national labor force.

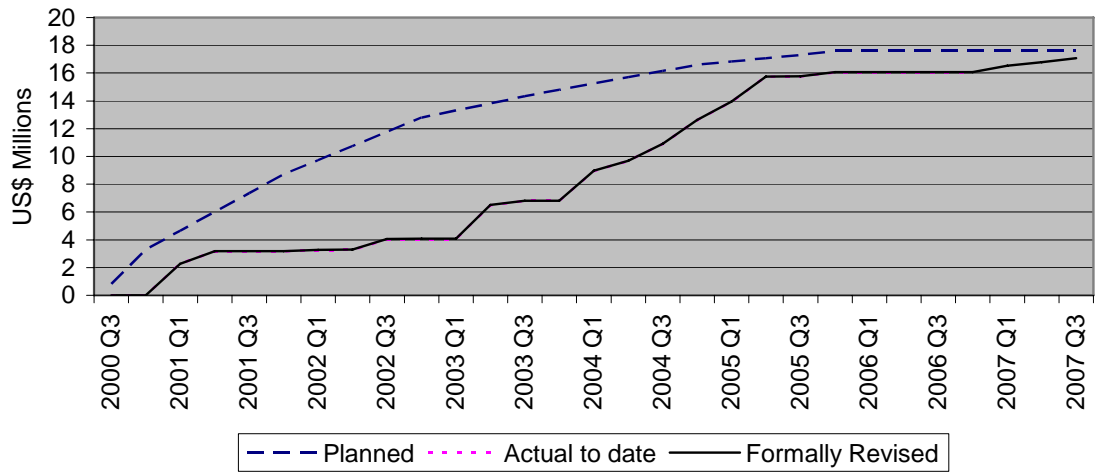
Progress toward achieving development objective(s):

The project is expected to meet its development objectives. Implementation of all components except fellowships were completed by September 30, 2005 and this component will close on January 31, 2007. Project achievements include a significant increase in the female transition rate from primary to secondary school, creation of a National Assessment unit and system and an education management information system. In the context of enhancing skills of the national labor force the project has enabled training of 1775 teachers and 318 overseas fellowships in technical areas were provided.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33250	Effective	18.96	16.07	0.00	2.00
IDA-33251	Not Effective	1.35	0.00	1.35	0.00





Project Name (ID): Integrated Human Development Project (P078523)

Country: Maldives

Board Approval Date : 07/06/2004

Midterm Review Date : 01/15/2008

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-39480, IDA-39481, IDA-Q3720

Sector(s): Secondary education (46%), Sub-national government administration (19%), Health (13%), Other social services (12%), Central government administration (10%)

Theme(s): Rural services and infrastructure (P), Improving labor markets (S), Education for all (S), Non-communicable diseases and injury (S), Nutrition and food security (S)

Project Development Objectives:

The development objectives of this project are to improve social outcomes, promote growth, reduce poverty and promote regional equity by strengthening social service delivery and increasing economic opportunities in atolls remote from the prosperous Male region.

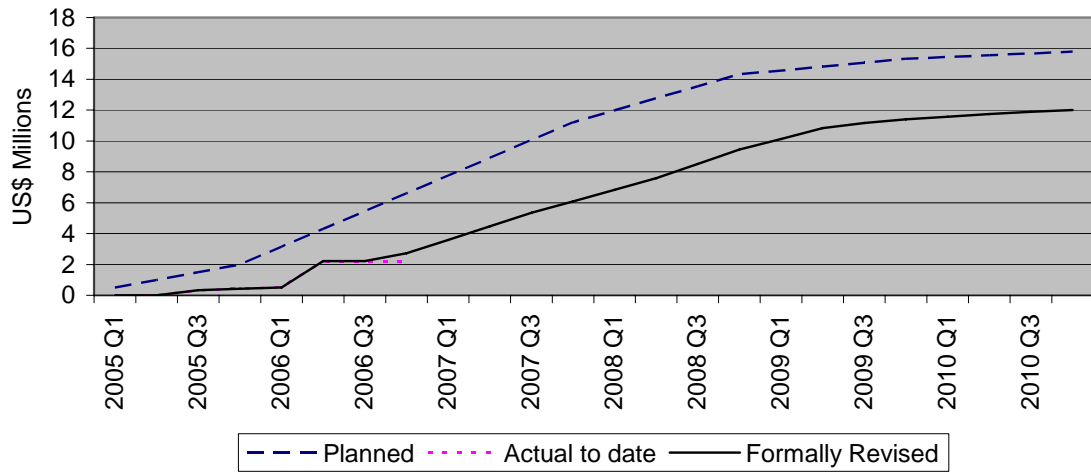
Progress toward achieving development objective(s):

The project is behind schedule - similar to most activities in the Maldives - due to the impact of the Tsunami when attention and resources were diverted to the Post Tsunami recovery. Allowing for that the project is on track to meet its development objectives. There have been some minor restructuring and shifting of funds in the project to accommodate changed circumstances. Civil works bidding has been launched on all four islands. In addition, the M&E consultant is on board and will update the preliminary base-line once the census is published. The much delayed labor market work is now underway. All other activities are moving.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39480	Effective	16.02	2.22	4.07	10.01
IDA-39481	Not Effective	5.88	0.00	5.88	0.00
IDA-Q3720	Closed	0.50	0.00	0.00	0.50





Project Name (ID): Maldives - Post Tsunami Emergency Relief and Reconstruction Project (P094193)

Country: Maldives

Board Approval Date : 03/15/2005

Midterm Review Date : 11/27/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-40420, IDA-H1480

Sector(s): Other social services (61%), General education (36%), Central government administration (3%)

Theme(s): Natural disaster management (P), Social safety nets (P), Rural markets (S)

Project Development Objectives:

The project objectives are to support the efforts of the Government of the Maldives to carry out a program of rehabilitation and reconstruction related to the damages caused by the Tsunami of 26 December 2004.

Progress toward achieving development objective(s):

Progress is being made towards achievement of the project objective. Implementation has improved especially in procurement and the outstanding covenant has been met after a delay. Financial Management Reports and audits are now up to date and the first round of cash distribution could be called "Best Practice". While disbursements have plateaued due to the large special account balance at the end of March they are expected to accelerate after the completion of civil works and the letting of new contracts. In addition, if agreement is reached on the financing terms for the Bank of Maldives post-Tsunami line of credit, disbursements during the next six months could increase further.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40420	Effective	8.23	2.00	6.28	0.00
IDA-H1480	Effective	5.44	5.57	0.00	0.00



